

MGM INSTITUTE OF HEALTH SCIENCES

3.1.2 The Institution provides seed money to its teachers for research

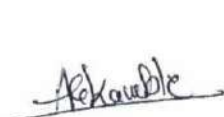
ANNEXURE-1a

3.1.2.: The average amount of seed money provided by the Institution to its faculty year-wise during the last five years (INR in lakhs)

Year	2018-19	2017-18	2016-17	2015-16	2014-15	Total	Average
Amount In lakhs	22.32	44.65	42.29	31.23	25.47	165.96	33.19

Note:

* The Above amount extracted from " Expenditure Relating to Research & Development:(Schedule-13) & Charity Expenses (Schedule-14)" of Audited Books of Accounts


ACCOUNTANT


FINANCE OFFICER


REGISTRAR


VICE CHANCELLOR

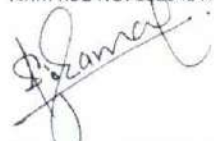


Above Figures are apportioned, regrouped and rearranged from the amounts extracted by the institution from the audited books of accounts.


Dr. Rajesh B. Goel
Registrar
MGM INSTITUTE OF HEALTH SCIENCES
(DEEMED UNIVERSITY u/s 3 of UGC Act,1956)
NAVI MUMBAI- 410 209



FOR ASHOK PATIL & ASSOCIATES,
CHARTERED ACCOUNTANTS,
FIRM REG NO. 112045W


(SAURABH P AGRAWAL)
PARTNER
M. No. 131312



MGM INSTITUTE OF HEALTH SCIENCES
The Institution provides seed money to its teachers for research

3.1.2

ANNEXURE-1a

3.1.2.: The average amount of seed money provided by the Institution to its faculty year-wise during the last five years (INR in lakhs)

Sr.no.	Name of the project and duration	Duration of the project	Name(s) of the teacher(s) working in the project receiving seed money	The amount of seed money provided (INR in lakhs)	Year of receiving the seed money
1	Study of Effect of Iron Nanoparticles On Iron Deficiency Anaemia Using Rat Model	2 Year	Dr Mansee Thakur,	0.32	2018-19
2	Book Publication	1 Year	Dr Mansee Thakur,	0.09	2018-19
3	Studies On Meternal Colonization of Group B Streptococcus And Its Association With Preterm Deliveries , Preeclampsia & Still Birth	3 Year	Dr A.D Urekar , Abhishek	0.52	2018-19
4	Payment For Patent Sensor Based Inflatable Device	1 Year	Dr Mansee Thakur	1.34	2018-19
5	Fellowship Fees - Dr. Sarika Gadekar, Professor Dept of Ophthalmology Cornea Fellowship Attending At Dr. Shroff's Charity Eye Hospital, New Delhi From 1st Sep 2018 To 1st Dec-2018.	1 Year	Dr. Sarika Gadekar	0.85	2018-19
6	Study of Chlamydial Trachomatis And Chlamydia Specific Immune Response And Its Association With Vaginal Flora Patterns Among Women Attending A Tertiary Care Hospital In Navi Mumbai.	3 Year	Dr A D Urhekar	0.56	2018-19
7	Effect of Yoga On Blood Sugar Levels In Patients of Type 2 Diabetes Mellitus	1 Year	Dr. R.S.Inamdaar	0.23	2018-19
8	Ocular And Systemic Co-Morbidities In Patients Undergoing Cataract Surgery At Tertiary Care Hospital.	1 Year	Dr. J.P. Mishrikotkar	1.22	2018-19
9	Prospective Observational Study Comparing Changes In Keratometry And Pachymetry In Manual Small Incision Cataract Surgery Versus Phacoemulsification	1 Year	Dr. Sarika Gadekar	0.52	2018-19
10	Study of Effect of Iron Nanoparticles On Iron Deficiency Anaemia Using Rat Model	2 Year	Dr Mansee Thakur,	0.16	2018-19
11	Comparative Study of Safety & Efficacy of Pregabalin Gabapentin & Amitriptyline In Management of Uropathic Pain	1 Year	Dr.Deepak Bhosle	0.42	2018-19
12	Comparative Study of Safety & Efficacy of Atorvastatin Plus Fenofibrate Versus Atorvasta Plus Saroglitazar In Patients of Type 2 Diabetes Mellitus With Dyslipidemia	1 Year	Dr.Deepak Bhosle	0.42	2018-19
13	Evaluation of Utility of Preoperative Spirometr & ABG To Predict Post Operative Complications In Patients Submitted To Upper Abdominal Surgeries	1 Year	Dr.Sunil Jadhav	0.30	2018-19
14	To Evaluate Sensitivity And Specificity of CBNAAT In Diagnosing Pulmonary Tuberculosis	1 Year	Dr.Ashish Deshmukh	1.37	2018-19
15	Clinical & Radiological Profile of Pneumothorax Patients Visiting To Tertiary Care Centre	1 Year	Dr.Ashish Deshmukh	0.47	2018-19
16	FNAC of Salivary Gland Lesions With Histopathology Correlation	1 Year	Dr. A.A.Vare	0.14	2018-19
17	Clinico-Pathological Study of GIT Malignancies	1 Year	Dr. C.P.Bhale	0.13	2018-19
18	Study of Expression of HER2/Neu Receptor In Primary Colorectal Carcinomas In A Tertiary Care Hospital	1 Year	Dr. S.S.Pingle(Bindu)	0.25	2018-19
19	Clinical Profile of Neck Space In Fections In A Tertiary Care Centre	1 Year	Dr. R. A. Vare	1.95	2018-19
20	Comparative Study B/W Polymeric Clip & Extracorporeal Knot For Study Closure In Lap Appendectomy.	1 Year	Dr. A. Q. Khan	1.51	2018-19

Akamble



[Signature]
FO, MGMHS

Sr.no.	Name of the project and duration	Duration of the project	Name(s) of the teacher(s) working in the project receiving seed money	The amount of seed money provided (INR in lakhs)	Year of receiving the seed money
21	To Study Outcome And Feasibility of Enteral Nutrition Recover After Surgery In Abdominal Surgery	1 Year	Dr. Rajendra Shinde	0.61	2018-19
22	Effect of Antihypertensive Drugs On Circadian Variation of Blood Pressure Using Ambulatory BP Monitoring In Controlled Hypertensive Individuals	1 Year	Dr. K. M. Raul	0.41	2018-19
23	To Study Incidence of Vitamin D Deficiency In Obese Adults	1 Year	Dr. V. S. Gulwe	2.20	2018-19
24	Glycated Albumin Versus Glycosylated Hemoglobin In Diabetic Patients With And Without Chronic Kidney Disease	1 Year	Dr. Sonali Bhattu	2.37	2018-19
25	Study of Reciprocal ST Segment Depression In ST Segment Elevation Myocardial Infarction And Its Significance	1 Year	Dr. A. G. Kulkarni	1.73	2018-19
26	Correlation of Thyroid Function Test With Severity of Liver Dysfunction In Cirrhosis of Liver	1 Year	Dr. Sonali Bhattu	1.91	2018-19
27	To Study Phenotypic Characteristics of Different Types of Diabetes In The Young And Genetic Characterization of Monogenic Diabetics	2 Year	Dr. Parineeta Samant	0.22	2018-19
28	Isolation of Plant Derived Efflux Pump Inhibitor And Its Drug Susceptibility Potential In Plasmodium Falciparum	2 Year	Dr Raman P Yadav , Chandana Kulkarni	0.09	2018-19
29	Isolation & Characterization of Multifunctional Molecule From Plant And Its Antidiabetic Potential	2 Year	Dr Raman P Yadav , Priyanka Rathod	0.04	2018-19
30	Assess The Risk Factors Associated With Myocardial Infarction Among 18-45 Years Patients Admitted In The Selected Hospitals of Mumbai With A View To Develop An Information Booklet.	1 Year	Subhangi Jadhav	0.30	2017-18
31	Study of Chlamydial Trachomatis And Chlamydia Specific Immune Response And Its Association With Vaginal Flora Patterns Among Women Attending A Tertiary Care Hospital In Navi Mumbai.	3 Year	Dr A.D Urhekar	0.25	2017-18
32	Payment For Patent Field	1 Year	Dr Mansee Thakur	0.85	2017-18
33	Payment For Patent Field	1 Year	Dr Raman Yadav	0.99	2017-18
34	Zebra Fish Lab Establishment	1 Year	Dr D S Joshi	0.04	2017-18
35	Study of The Neuronal And Glial Changes In Human Olfactory Pathway With Age.	1 Year	Dr Monali Sonawane & Dr Pravin Rathod	0.50	2017-18
36	Studies To Validate Safety And Understand Mechanism of Ayurvedic Formulation Raupya Suvarna Sootshekhar (RSS) And Its Therapeutic Metallic Ingredients Used For Neural Development And Therapy	2 Year	Dr Mansee Thakur	0.23	2017-18
37	Variation of Urea & Creatinine Level In CKD Patients In Early Morning & Afternoon Samples	1 Year	Dr Z G Badade ,	0.04	2017-18
38	To Study The Role of Inflammatory Mediators In Seizures	1 Year	Dr Jayashree Ghanekar	0.84	2017-18
39	To Study The Role of Hs-CRP In Acute Stroke	1 Year	Dr Jayashree Ghanekar	0.39	2017-18
40	To Study Pattern of Liver Enzymes In Hepatitis E Infection	1 Year	Dr Babita Ghodake	0.31	2017-18
41	Study of ECG Changes In Acute Cardiovascular Accidents	1 Year	Dr Amrit Kejarival	0.13	2017-18
42	Study of Clinical Profile of Patients In Acute Coronary Syndrome In Tertiary Health Care	1 Year	Dr Sandeep Rai	1.33	2017-18
43	To Evaluate Serum Cystatin - C As An Early Biomarker In CKD In Diabetic Patients	1 Year	Dr Sandeep Rai	0.66	2017-18
44	To Study Platelet Width In Critically Ill Patients	1 Year	Dr Amrit Kejarival	0.14	2017-18
45	Study of Clinical Profile In Renal Dysfunction In Liver Cirrhosis	1 Year	Dr.Nishi Shah	0.58	2017-18
46	Biological Synthesis of Highly Efficient Quantum Dots And Its Application In Detection of MTB And Latent TB (LTB) Antigens	3 Year	Dr Raman P Yadav, Amita Bhagit	0.48	2017-18



[Signature]
FO, MCMHS

Akamble

Sr.no.	Name of the project and duration	Duration of the project	Name(s) of the teacher(s) working in the project receiving seed money	The amount of seed money provided (INR in lakhs)	Year of receiving the seed money
47	Paper Publication Charges- Indian Journal of Anatomy	1 Year	Dr Kadam Savita	0.05	2017-18
48	Study of Macula By Sd-OCT In Patients of Unilateral Amblyopia.	1 Year	Dr. Snehal Thakre	0.48	2017-18
49	Clinical Study of Presenile Cataract And Its Effect On Quality of Life In Patients Attending MGM'S College And Hospital, Aurangabad	1 Year	Dr. J.P. Mishrikotkar	0.03	2017-18
50	Etiological And Clinicohematological Profile of Pancytopenia In Children of Tertiary Care Centre – An Observational And Cross Sectional Study	1 Year	Dr. Anjali Kale	1.95	2017-18
51	Childhood Tuberculosis In Household Contacts of Newly Diagnosed TB Patients	1 Year	Dr. Haseeb Md	0.08	2017-18
52	Paper Publication Charges-IJMSR	1 Year	Dr Talib S H	0.02	2017-18
53	Whole Genome Transcriptome Analysis Differential Gene Expression And Importance Blood Samples Test	1 Year	Dr. Talib S H.	1.50	2017-18
54	Thalassemia Trait As A Cause of Anaemia In ANC Patients	1 Year	Dr. Laxmi Rachkonda	0.72	2017-18
55	Comparative Study of Placental Changes In Normotensive And Hypertensive Patients And Their Relation With Maternal And Fetal Outcome	1 Year	Dr. Swati Shiradkar	0.75	2017-18
56	Biological Synthesis of Highly Efficient Quantum Dots And Its Application In Detection of MTB And Latent TB (LTB) Antigens	3 Year	Dr Raman P Yadav, Amita Bhagit	0.02	2017-18
57	Feasibility of Minimal Access Surgery In Medical Management of Liver Hydatid Disease	1 Year	Dr. A. Q. Khan	1.01	2017-18
58	A Prospective Wteruentional Study of Same Seting ERCP/ Stenting And Laproscopic In The Management of CBD Stones With Gallstones	1 Year	Dr. Pravin Suryawanshi	1.31	2017-18
59	Efficacy of USG Guided Aspiration of Bantam	1 Year	Dr. T. S. Chhabada	1.12	2017-18
60	To Study Management of Anal Fissure By Toppalaplication (Diltirreal) & Surgical Aproch.	1 Year	Dr. Rajendra Shinde	0.70	2017-18
61	Endoscopic Evalation of Incidental Gall Stone In Cases Pro To Lap Cholecystectomy	1 Year	Dr. Bhaskar Musande	0.45	2017-18
62	Bacteriological Profile & Antimicrobial Sensitivity Pattern of Ventilator Associated Pneumonia Isolates	1 Year	Dr Ghogare H S	0.09	2017-18
63	A Prospective Study of Bacteriological Profile And Antibioqram of Surgical Site Infections In A Tertiary Care Hospital	1 Year	Dr Wyawahare A S	0.08	2017-18
64	Comparision of The Effect of Pioglitazone In Low Dose (7.5 Mg) And Metformin On HOMA IR Patient of Prediabetics	1 Year	Dr. Deepak Bhosle	0.61	2017-18
65	Study of Bacterial Pneumonia In Patients With Typ-2 Diabetes Mellitus: Etiology & Clinical Profile.	1 Year	Dr. Ashish Deshmukh	1.21	2017-18
66	To Study The Role of Pulmonary Rehabilitation In Patients of COPD	1 Year	Dr. Ashish Deshmukh	0.73	2017-18
67	To Study The Correlation Between Spirometry, Blood Gas Analysis & Development of Pulmonary Hypertension In Patients of COPD	1 Year	Dr. Sunil Jadhav	1.66	2017-18
68	Circulating Micro RNA Profiling In Tuberculosis And Its Association With Drug Resistant Tuberculosis	4 Year	Dr. A. Urhekar	0.51	2017-18
69	Microbiological And Genomic Study of Aspergillus Species And Standardization of Cost Effective Antifungal Drugs Sensitivity Testing.	4 Year	Dr. A. Urhekar	0.58	2017-18
70	Virulence Factors And Molecular Characterization of Candida Species Isolates From Various Clinical Specimens In A Tertiary Care Hospital, Navi Mumbai.	4 Year	Dr. A. Urhekar	0.48	2017-18

Aikamble



[Signature]
FO, MGMIHS

Sr.no.	Name of the project and duration	Duration of the project	Name(s) of the teacher(s) working in the project receiving seed money	The amount of seed money provided (INR in lakhs)	Year of receiving the seed money
71	Asymptomatic Bacteriurea In Pregnant Womens And Its Outcome In Tertiary Care Hospital	3 Year	Dr. H. Kar	0.23	2017-18
72	Prevalence of Bacterial Colonization At Intensive Care Unit Admission With Special Reference To ESBL And MBL Producing Gram Negative Bacteria.	3 Year	Dr S. Samant	0.23	2017-18
73	Screening Of Critical Care Setting For Bacterial Colonization.	3 Year	Dr. S. A. Samant	0.23	2017-18
74	Post Overstative Surgical Site Infection In A Tertiary Care Hospital In Navi Mumbai	3 Year	Dr. Anahita Hodiwala	0.18	2017-18
75	Spectrum of ESBL Producing E. Coli In UTI Cases From Tertiary Care Hospital	3 Year	Dr S. Samant	0.23	2017-18
76	Colistin Susceptibility In Acinetobacter Baumannii Isolates From Various Clinical Samples	3 Year	Dr S. Samant	0.23	2017-18
77	Phytochemical Screening And Antibacterial Activity of Western Region Wild Stem Colocasia Esculenta	3 Year	Dr. H. Kar	0.69	2017-18
78	MGM Tb Detection System (DS) Comparative Study With Standard Method	2 Year	Dr Mansee Thakur	0.36	2017-18
79	Study of Cutaneous Manifestations of Obesity In Children And Adolescents In Aurangabad, Maharashtra.	1 Year	Dr. A. D. Gulnikar	2.22	2017-18
80	The Comparative Study of The Efficacy of Oral Terbinafine And I.P.L. (Intense Pulsed Light) V/S Oral Terbinafine Alone In Patients Difficult To Treat Tinea	1 Year	Dr. A. R. Deshmukh	0.48	2017-18
81	Effect On Blood Pressure of Hypertensive Individuals When Switch Over From Table Salt To Low Sodium And Potassium Containing Commercial Salt Formula	1 Year	Dr. K. M. Raul	0.48	2017-18
82	Assessment of Endothelial Dysfunction In Chronic Kidney Disease Patients Undergoing Arterio-Venous Fistula	1 Year	Dr. V. S. Gulwe	2.16	2017-18
83	Study Vitamin-D Study In Congestive Cardiac Failure Patients.	1 Year	Dr. Sonali Bhattu	2.57	2017-18
84	Study of Plasma Fibrinogen Levels In Type II Diabetes Mellitus And Its Association With Microalbuminuria And Glycemic Control	1 Year	Dr. Manjiri Naik	5.56	2017-18
85	To Study The Correlation of Clinical, Etiological And Laboratory Profile of Pericardial Effusion	1 Year	Dr. Jyoti Kharche	2.20	2017-18
86	Association of Serum Prolactin With Diabetes Mellitus	1 Year	Dr. A. G. Kulkarni	1.32	2017-18
87	1. Blood Pressure Lowering Effect Poly Herbal Combination Of Medicinal Plants With Dipeptidyl Peptidase-4inhibitory Activity In Experimental Hypertension.(2) Cardio Protective Efficacy of Polyherbal Combination of Medicinal Plant With Dipeptidyl Peptidase-4 Inhibitory Activity In Experimental Diabetes	1 Year	Dr. Ipseeta Ray	0.12	2017-18
88	Payment For Patent Field	1 Year	Dr Raman Yadav	0.76	2017-18
89	Paper Publication Charges- Int Jour of Gynaecology	1 Year	Dr.Laxmi Rachkonda	0.08	2017-18
90	Paper Publication Charges- International Journal	1 Year	Dr. Talib S.H.	0.15	2017-18
91	Potent Pancreatic Lipase Inhibitor From Food Plants And Development of Safer Anti-Obesity Formulation	1 Year	Dr Raman P Yadav , Shweeta Mhatre	0.01	2017-18
92	Paper Publication Charges- Medpluse International Journal of Gynaecology	1 Year	Dr.Laxmi Rachkonda	0.05	2016-17
93	Paper Publication Charges International Journal of Recent Trends In Sci & Technology	1 Year	Dr. Mande S A	0.05	2016-17
94	Paper Publication Charges- IJSR	1 Year	Dr Vare Anil/Dr Vare R A	0.04	2016-17
95	Study of Prevalence of Depression & Anxiety In Newly Diagnosed Type 2 DM Patients	1 Year	Dr Sandeep Rai	0.10	2016-17
96	Study of Clinical Profile of Hypothyroidism With Emphasis On Vit B12 Level	1 Year	Dr Vijay Kamale	0.31	2016-17

A. Kamble



[Signature]
FO, MGMIHS

Sr.no.	Name of the project and duration	Duration of the project	Name(s) of the teacher(s) working in the project receiving seed money	The amount of seed money provided (INR in lakhs)	Year of receiving the seed money
97	Carotid Intima Media Thickness In Type 2 DM Patients	1 Year	Dr Mitesh Thakkar	0.29	2016-17
98	Prediction of The Need of Ventilator Support In OPC Poisoning	1 Year	Dr Jayashree Ghanekar	0.64	2016-17
99	Study of Vit D In Essential HTN	1 Year	Dr Amrit Kejarival	0.48	2016-17
100	Study of Etiological Factor of Thrombocytopenia In Fever	1 Year	Dr Jayashree Ghanekar	1.23	2016-17
101	Clinical Profile & Outcome of Patients Suffering From AKI In ICU of Tertiary Care Center	1 Year	Dr Babita Ghodake	1.66	2016-17
102	Prevalence of Thyroid Status In Protein Energy Malnutrition Children of Pre-School Age.	1 Year	Dr A D Deepak	0.04	2016-17
103	Prevalence of Vitamin D & Iron Deficiency In Protein Energy Malnutrition Children of Pre School Age	1 Year	Dr Parinita Samant	0.11	2016-17
104	Role of Ischemia Modified Albumin (IMA) And Plasma Adiponectin In Coronary Artery Disease With/ Without Diabetes Mellitus-II	1 Year	Dr Z G Badade ,	0.29	2016-17
105	Developing Natural Alternatives To Synthetic Dipeptidyl Peptidase IV Inhibitors For Diabetes With Metabolic Syndrome.	3 Year	Dr. Ipseeta Ray	0.23	2016-17
106	Effect of Squatting On Knee Articular Cartilage In Healthy Adults.	6 Year	Bela Agarwal	1.06	2016-17
107	Paper Publication Charges -International Journal of Science	1 Year	Dr Talib S H	0.08	2016-17
108	Potent Pancreatic Lipase Inhibitor From Food Plants And Development of Safer Anti-Obesity Formulation	3 Year	Dr Raman P Yadav , Shweeta Mhatre	0.02	2016-17
109	Study of High Level Aminoglycoside Resistance Among Enterococci In A Tertiary Care Centre.	3 Year	Dr S. Samant	0.09	2016-17
110	Study of Aerobic Bacteria From Diabetic Foot Infections In A Tertiary Care Hospital.	3 Year	Dr S. Samant	0.11	2016-17
111	Clinicmicrobiological Study of Mycoplasma Pneumoniae Induced Atypical Pneumonia.	4 Year	Dr. A D Urhekar	0.33	2016-17
112	A Microbiological Study of Acinetobacter Baumannii With Special Reference To Multidrug Resistance.	3 Year	Dr. Anahita Hodiwala	0.18	2016-17
113	Phenotypic & Genotypic Study of Klebsiella Species With Special Reference To Virulence Factors And Antimicrobial Resistance Pattern.	3 Year	Dr. A. Urhekar	0.51	2016-17
114	Prevalence of Dengue And Chikungunya Viral Infection And Their Co-Infection Rate In Anvi Mumbai	3 Year	Dr. Anahita Hodiwala	0.60	2016-17
115	Study of Food Handlers As Potential Carriers of Pathogenic Intestinal Bacteria And Parasites.	3 Year	Dr. Anahita Hodiwala	0.09	2016-17
116	Study of Oral Candidiasis In HIV/AIDS Patients Attending Tertiary Care Hospital With Special Reference To Antifungal Susceptibility Testing By Disc Diffusion Method	3 Year	Dr. Anahita Hodiwala	0.18	2016-17
117	Prevalence of Biofilm Producing CONS With Special Reference To Ica- Operon Gene	3 Year	Dr. Anahita Hodiwala	0.23	2016-17
118	Shared Computer Key-Boards And Input Devices In Clinical Areas: Source of Nosocomial Organisms	1 Year	Dr. S. A. Samant	0.09	2016-17
119	Study of Sutureless Pterygium Surgery With Autocon- Juncival Graft Under Subconjunctival Anaesthesia Using 2% Xylocaine Injection	1 Year	Dr. J.P. Mishrikotkar	0.50	2016-17
120	To Study Prevalence of Ocular Findings In Chronic Kidney Disease Patients Attending MGM Tertiary Care Hospital, Aurangabad, Maharashtra.	1 Year	Dr. Sarika Gadekar	0.55	2016-17
121	The Role of Bupiva Caine In Reducing Post Tonsillectomy Pain	1 Year	Dr. R. B. Bohra	0.50	2016-17

Akanable



[Signature]
FO, MCMHS

Sr.no.	Name of the project and duration	Duration of the project	Name(s) of the teacher(s) working in the project receiving seed money	The amount of seed money provided (INR in lakhs)	Year of receiving the seed money
122	Biological Synthesis of Highly Efficient Quantum Dots And Its Application In Detection of MTB And Latent TB (LTB) Antigens	3 Year	Dr Raman P Yadav, Amita Bhagat	0.12	2016-17
123	Ambulatory Blood Pressure Monitoring And Waistline Assessment In Medical And Non Medical Professionals.	1 Year	Dr. V. S. Gulwe	0.35	2016-17
124	Comparative Study of Efficacy of Intense Pulsed Light V/S Salicylic Acid In Acne Vulgaris	1 Year	Dr. M. Y. Khedkar	0.60	2016-17
125	Mycological Profile of Dermatophytes And Their Sensitivity Pattern At Tertiary Care Centre	1 Year	Dr Mulay M V	0.14	2016-17
126	Association of LDH With Hypertensive And Normotensive Pregnancies And Their Feto-Maternal Outcomes	1 Year	Dr. Laxmi Rachkonda	0.45	2016-17
127	The Effect of Phototherapy On Serum Calcium Levels In Neonates With Hyperbilirubenemia	1 Year	Dr. Anjali Kale	0.43	2016-17
128	Hyponatremia In Children With Bronchopneumonia In A Tertiary Care Hospital In Age Group of 6 Months – 5 Years	1 Year	Dr. J. R. Kakde	0.19	2016-17
129	Comparison Between Urine Dip Stick And Urine Routine Microscopy For Diagnosis UIT In Febrile Children	1 Year	Dr. Saeed Siddique	0.14	2016-17
130	Haemoptysis: Etiology Evaluation, & Outcome In Tertiary Care Hospital	1 Year	Dr. Ashish Deshmukh	5.62	2016-17
131	To Study Clinical Radiological & Histopathological Features of Primary Lung Carcinoma In Non Smokers	1 Year	Dr. Ashish Deshmukh	3.72	2016-17
132	Study of Sputum Bacteriology & Antibiotic Sensitivity Pattern In Patients of Acute Exacerbation of COPD In Tertiary Care Institute	1 Year	Dr. Sunil Jadhav	1.73	2016-17
133	Zebrafish Lab Establishmnet	1 Year	Dr Mansee Thakur	0.05	2016-17
134	Zebrafish Lab Establishmnet	1 Year	Dr D S Joshi	0.03	2016-17
135	Zebrafish Lab Establishmnet	1 Year	Dr D S Joshi	0.04	2016-17
136	Prevalence of Bacterial Colonization At Intensive Care Unit Admissions With Special Reference To Esbl And Mbl Producing Gram Negative Bacteria	1 Year	Dr. S. A. Samant	0.07	2016-17
137	Prevalence of Extended Spectrum Beta Lactamases In Uropathogenic Escherichia Coli And Klebsiella Species And Its Antibigram Pattern In Tertiary Care Hospital	1 Year	Dr. H.S. Ghogare	0.06	2016-17
138	Screening of Critical Care Setting For Bacterial Colonization.	1 Year	Dr. S. A. Samant	0.05	2016-17
139	Study of Microorganisms Causing Surgical Site Infction In A Tertiary Care Hospital In Navi Mumbai	1 Year	Dr. Anahita Hodiwala	0.06	2016-17
140	Screening of Asymptomatic Bacteriuria In Pregnant Women And Its Outcome.	1 Year	Dr. Harapriya Kar	0.05	2016-17
141	Study of Chlamydia Trachomatis And Chlamydia Specific Immune Response And Its Association With Vaginal Flora Patterns Amongst Women Attending A Tertiary Care Hospital In Navi Mumbai.	4 Year	Dr. A. Urhekar	0.10	2016-17
142	Evaluation of Smoking As Prevalence Risk Factor For CAD: A Case Control Study.	1 Year	Dr. Mahendra Wawhal	14.01	2016-17
143	Incidence & Prevalence of Non Alcoholic Fatty Liver Disease In Patients Attending MGM Hospital.	1 Year	Dr. A. G. Kulkarni	2.22	2016-17
144	A Comparative Study of Histopathological Lesions of Nose, Paranasal Sinuses & Nasopharynx	1 Year	Dr. A.A.Vare	0.23	2016-17
145	Comparative Study of RBC Histogram With Peripheral Smear Findings In Various Anaemias	1 Year	Dr. Kale S.S.	1.10	2016-17
146	Payment For Patent Field	1 Year	Dr Raman Yadav	0.10	2016-17
147	Paper Publication charges -IJPBS	1 Year	Dr S A Samant	0.05	2014-15

Akshay



[Signature]
FO, MGMIHS

Sr.no.	Name of the project and duration	Duration of the project	Name(s) of the teacher(s) working in the project receiving seed money	The amount of seed money provided (INR in lakhs)	Year of receiving the seed money
148	Microbiological Study of Malaria And Standardization of Cost Effective Antimalarial Drugs Sensitivity Testing For Plasmodium Vivax And Plasmodium Falciparum.	3 Year	Dr. A. Urhekar	0.09	2014-15
149	Clinicomicrobiological Study of Mycoplasma Pneumoniae Induced Atypical Pneumonia.	3 Year	Dr A.D Urhekar	0.30	2014-15
150	Microbiological Study of Malaria And Standardization of Cost Effective Antimalarial Drugs Sensitivity Testing For Plasmodium Vivax And Plasmodium Falciparum.	3 Year	Dr A.D Urhekar	0.08	2014-15
151	Paper Publication of Article In Journal Anthropometric Data of Hand Middle Finger Lenth In Both Sexes	1 Year	Dr. Gautam Shroff	0.09	2014-15
152	Microbiological And Genomic Study of Aspergillosis And Standardization of Cost Effective Antifungal Drug Sensitivity Testing.	3 Year	Dr A.D Urhekar	0.02	2014-15
153	Microbiological And Genomic Study of Aspergillosis And Standardization of Cost Effective Antifungal Drug Sensitivity Testing.	3 Year	Dr A.D Urhekar	0.07	2014-15
154	Confirmation of Nano-Particle Hypothesis With Respect To Homeopathic Medicines	2 Year	Dr Mansee Thakur	0.41	2014-15
155	Confirmation of Nano-Particle Hypothesis With Respect To Homeopathic Medicines	2 Year	Dr Mansee Thakur	0.85	2014-15
156	Assessment Of Insulin Resistance And Sensitivity By Homa 1r And Quicki In Patient With Metabolic Syndrome And Type-2 Diabetes Mellitus.	1 year	Dr Z G Badade	0.48	2014-15
157	To Study Prevalence Of Vitamin D Deficiency And Iron Deficiency In Protein Energy Malnutrition Children Of Pre-School Age.	1 year	Dr. A. D. Deepak	0.32	2014-15
158	Microbiological And Genomic Study of Aspergillosis And Standardization of Cost Effective Antifungal Drug Sensitivity Testing.	3 Year	Dr. A. Urhekar	0.04	2014-15
159	Paper Publication charges -IJSR	1 Year	Dr Kavita More	0.04	2014-15
160	Microbiological And Genomic Study of Aspergillosis And Standardization of Cost Effective Antifungal Drug Susceptibility Testing.	3 Year	Dr A D Urhekar	0.15	2014-15
161	Effects of Microcytic Hypochromic Anemia On Hba1c In Non- Diabetics	1 Year	Dr Jayashree Ghanekar	0.40	2014-15
162	Study of Microalbuminuria In Patients of HTN	1 Year	Dr Jayashree Ghanekar	0.70	2014-15
163	Correlative Study of ECG Changes In Cardiac Marker In Dengue Fever	1 Year	Dr Babita Ghodake	0.82	2014-15
164	Prevalence of Anemia In Stem	1 Year	Dr Amrit Kejarival	0.89	2014-15
165	Paper Publication of Article In Journal Red Floor Publication Pvt Ltd	1 Year	Dr. Gautam Shroff	0.04	2014-15
166	'Clinical Study of Presenile Cataract Attending Ophthalmology OPD, MGM Medical College, Aurangabad	1 Year	Dr. J.P.Mishrikotkar	0.06	2014-15
167	Prevalence of Ocular Disorders In Hearing Impaired Children Studying In Special Schools of Aurangabad District.	1 Year	Dr. Sarika Gadekar	0.24	2014-15
168	Association of Endometrial Status With Estrogen Levels In PCOS	1 Year	Dr. Swati Shiradkar	0.60	2014-15
169	Clinico-Microbiological Study of TORCH Infections In Pregnant Females With BOH	3 Year	Dr. A. Urhekar	0.30	2014-15
170	Phenotypic Detection of Biofilm Production In Various Clinical Candida Isolates.	1 Year	Dr. S. A. Samant	0.48	2014-15
171	Phenotypic Detection of Carbapenemase Producing Gram Negative Bacteria By Modified Hodge Test	1 Year	Dr. S. A. Samant	0.36	2014-15
172	Dissemination of Antibiotic Resistant Bacteria In Sewage Treatment Plant of A Tertiary Care Hospital	1 Year	Dr. S. A. Samant	0.36	2014-15
173	Study of Adiponectin Hremone In Stressed Medical Professionals.	1 Year	Dr. V. S. Gulwe	1.64	2014-15
174	Evaluation of Score For Neonatal Acute Physiology 2nd In Predicting Mortality In Neonates Hospitalize With Septicemia	1 Year	Dr. Anjali Kale	0.44	2014-15

Atkamble



[Signature]
FO, MGMIHS

Sr.no.	Name of the project and duration	Duration of the project	Name(s) of the teacher(s) working in the project receiving seed money	The amount of seed money provided (INR in lakhs)	Year of receiving the seed money
175	Clinical Profile of Bronchial Asthma In Children An Observational Study	1 Year	Dr. Anjali Kale	0.32	2014-15
176	Lipid Profile As A Predictor of Clinical Outcome In Pediatric Patients With Dengue Infection At Tertiary Care Hospital	1 Year	Dr. J. R. Kakde	0.18	2014-15
177	To Compare Sensitivity of Chest X Ultrasound Vs Chest X Ray In Case of Pneumonia In Pediatric Age Group In Tertiary Care Hospital	1 Year	Dr. J. R. Kakde	1.36	2014-15
178	Association of Platelet Count With Serological Marker of Dengue Infections And Utility of Immuno Chromatographic Test For Detection of NS1 Dengue Antigen	1 Year	Dr. Wyawahare A S	0.08	2014-15
179	Prevalence of Carbapenem Resistance In Enterobacteriaceae In Tertiary Care Hospital.	1 Year	Dr. Ghogare H S	0.13	2014-15
180	Study of Evaluation of Apnea & Hypopnea Index In COPD Obese Patient	1 Year	Dr. Ashish Deshmukh	3.89	2014-15
181	Study of Bronchoalveolar Lavage In Patients of Diffuse Parenchymal Lung Disease And Correlation With Radiological & Clinical Findings	1 Year	Dr. Ashish Deshmukh	3.98	2014-15
182	Study of Paraoxonase (Pon-1), Cyclophilin -A And High Sensitivity C-Reactive Protein (Hs-Crp) As Predictor Biomarkers of Cardiovascular Diseases In Diabetes Mellitus Type-II	1 Year	Dr Z G Badade	0.02	2014-15
183	Role of Ischemia Modified Albumin (Ima) And Plasma Adiponectin In Coronary Artery Disease With And Without Diabetes Mellitus-II	1 Year	Dr Z G Badade	0.02	2014-15
184	Role of Lecithin Cholesterol Acyl Transferase (Lcat) And Apolipoprotein A-1 Activity In Type 2 Diabetes Mellitus.	1 Year	Dr Z G Badade	0.22	2014-15
185	To Study Use of Antimicrobial Agents In Patients Undergoing Major Surgery In A Tertiary Care Hospital	1 Year	Dr.Y A. Deshmukh	0.04	2014-15
186	Study of Food Handlers As Potential Carriers of Pathogenic Intestinal Bacteria And Parasites.	1 Year	Dr. Anahita Hodiwala	0.03	2014-15
187	Prevalance of Dengue And Chikungunya Viral Infection And Their Co-Infection Rate In A Tertiary Care Hospital In Navi Mumbai	1 Year	Dr. Anahita Hodiwala	0.05	2014-15
188	Study of High Level Aminoglycoside Resistance Among Enterococci In A Tertiary Care Centre, Navi Mumbai	1 Year	Dr. S. A. Samant	0.06	2014-15
189	Study of Aerobic Bacteria From Diabetic Foot Infections In A Tertiary Care Hospital	1 Year	Dr. S. A. Samant	0.04	2014-15
190	Study of Oral Candidiasis In Hiv/Aids Patients And Its Antifungal Susceptibility Pattern.	1 Year	Dr. Anahita Hodiwala	0.03	2014-15
191	Virulence Factors Molecular Characterization And Clinical Correlation of Candida Species Isolated From Specimens In A Tertiary Care Hospital	3 Year	Dr A D Urhekar	0.12	2014-15
192	Phenotypic And Genotypic Study of Klebsiella Species With Special Reference To Virulence Factors And Antimicrobial Resistance Pattern.	3 Year	Dr A D Urhekar	0.10	2014-15
193	Study of FNAC of Lymph Nodes At MGM Medical College & Hospital	1 Year	Dr. Kale S.S.	0.48	2014-15
194	Diagnostic Utility of BAL Cytology	1 Year	Dr. C.P.Bhale	0.11	2014-15
195	Study of Oestrogen, Progesterone Receptors & Human Epidermal Growth Factor Receptor-Recativity Pattern In Breast Cancer Patients At Tertiary Care Hospital, Aurangabad.	1 Year	Dr. S.S.Mulay	1.75	2014-15
196	Developing Natural Alternatives To Synthetic Dipeptidyl Peptidase IV Inhibitors For Diabetes With Metabolic Syndrome.	3 Year	Dr. Ipseeta Ray	0.28	2014-15
197	Salivary Cortisol In Medical Stressed Profession.	1 Year	Dr. V. S. Gulwe	2.00	2014-15
198	Correlation Between Heart Rate Recovery After Treadmill Testing Correlation With BMI In Normal ECG Individuals.	1 Year	Dr. A. G. Kulkarni	0.80	2014-15

Akamble



[Signature]
FO, MGMIHS

Sr.no.	Name of the project and duration	Duration of the project	Name(s) of the teacher(s) working in the project receiving seed money	The amount of seed money provided (INR in lakhs)	Year of receiving the seed money
199	Comparative Study of Hs-CRP Levels, Prostate Specific Antigen And Serum Malondialdehyde Levels In Patients of Benign Enlargement of Prostate And Prostatic Cancer	1 Year	Dr. Deepali Vaishnav		2014-15
200	Paper Publication Charges In Journal International Journal of Anatomy & Res	1 Year	Dr.Gulanikar Suvarna	0.03	2014-15
201	Paper Publication Charges - Med Pluse International Medical Journal	1 Year	Dr.Savita Kadam	0.05	2014-15
202	A Comparative Study Between Microscopic And Endoscopic Approach To Tympanoplasty	1 Year	Dr. R. A. Vare	0.75	2014-15
203	Paper Publication Charges -IJRTST & IJHSR	1 Year	Dr Mandhana V S	0.05	2014-15
204	Paper Publication Charges - Inter Journal of Sci & Reserch	1 Year	Dr Khan A Q	0.03	2014-15
205	Biological Synthesis of Highly Efficient Quantum Dots And Its Application In Detection of MTB And Latent TB (LTB) Antigens	3 Year	Dr Raman P Yadav, Amita Bhagit	0.15	2014-15
206	Paper Publication Charges - IJSR	1 Year	Dr Talib S H	0.10	2014-15
207	Paper Publication Charges	1 Year	Dr Talib S H	0.12	2014-15
208	Paper Publication Charges - IJSR	1 Year	Dr Vare Anil And Dr. Vare Reena A	0.03	2014-15
209	Biological Synthesis of Highly Efficient Quantum Dots And Its Application In Detection of MTB And Latent TB (LTB) Antigens	3 Year	Dr Raman P Yadav, Amita Bhagit	0.02	2014-15
210	Paper Publication Charges IJSR	1 Year	Dr Totla R J	0.03	2014-15
211	Paper Publication Charges- IJSR	1 Year	Dr Totla R J	0.05	2014-15
212	Patent Publication -Micro-Trench Based Biochip Device For Screening of Infectious Diseases Using Metal Nano Particles / Nano Coating.	1 Year	Dr D S Joshi	0.18	2014-15
213	Payment For Patent Field	1 Year	Dr Raman Yadav	1.29	2014-15
214	Payment For Patent Field	1 Year	Dr Raman Yadav	0.65	2014-15
215	Payment For Patent Field	1 Year	Dr Raman Yadav	0.80	2014-15
216	Purchasing Insulin Elisa 96 Well Kit & Human Adiponectin In Elisa For Research Project	3 Year	Dr Z G Badade	0.44	2014-15
217	Zebrafish Lab Establishmnet	3 Year	Dr D S Joshi	0.07	2014-15
218	Short And Long Term Effects On Testies In Experimentally Induced Diabetes Mellitus Rats	3 Year	Dr Aruna Mukherjee, Mr Kishwor Bhandhari	0.17	2014-15
219	Cardio Metabolic Effects And Underlying Mechanism of DPPIV Inhibitors In Diabetes With Metaboloc Syndrome	3 Year	Dr. Ipseeta Ray	0.50	2014-15
220	Biological Synthesis of Silver Nanoparticles: Antimicrobial Activity Against Clinical Isolates.	3 Year	Dr Raman P Yadav	0.01	2014-15
221	Influence Of The Hydrophilic And Lipophilic Media In Continuous And Pulsed Modes of Therapeutic Ultrasound In Phonophoresis: Phase II Effect of Diclofenac Sodium Through Oral And Phonophoresis Administration In Osteoarthritis Of Knee	6 Year	Dr. Sreeraj SR	0.25	2014-15
222	Proliferation Markers KI-67 in Breast Cancer And Its Premalignant Lesions -Its Prognostic Utility	1 Year	Dr Shilpi Shahu	0.40	2014-15
223	Publication In Archives of Medical Sciences	1 Year	Dr Revati Sharma	0.26	2014-15
224	Biological Synthesis of Silver Nanoparticles: Antimicrobial Activity Against Clinical Isolates.	3 Year	Dr Raman P Yadav	0.01	2014-15
225	Biological Synthesis of Highly Efficient Quantum Dots And Its Applicationin Detection of MTB And Latent TB (LTB) Antigens	3 Year	Dr Raman P Yadav, Amita Bhagit	0.05	2014-15
226	Clinical Profile of Patients On Maintenance Hemodialysis	1 Year	Dr Jayashree Ghanekar	0.41	2014-15
227	Study of Etiological & Clinical Profile of Patients With Atrial Fibrillation	1 Year	Dr.Mitesh Thakkar	0.45	2014-15
228	A Study of Complications of Plasmodium Vivax Malaria	1 Year	Dr Sandeep Rai	0.40	2014-15

Akamble



FO, MCMIHS

Sr.no.	Name of the project and duration	Duration of the project	Name(s) of the teacher(s) working in the project receiving seed money	The amount of seed money provided (INR in lakhs)	Year of receiving the seed money
229	A Profile of Spontaneous Bacterial Peritonitis (SBP) & Its Variance In Cases of Liver Cirrhosis	1 Year	Dr Amrit Kejarival	0.36	2014-15
230	Study of virulence factors and antibiotic Sensitivity pattern of Pseudomonas aeruginosa isolated from various clinical samples	2 year	Dr. A. Urhekar	0.61	2014-15
231	Urinary Microalbumin-Creatinine Ratio For Early Detection Of Renal Damage In Patients With Type II Diabetes Mellitus.	1 year	Dr. A. D. Deepak	0.36	2014-15
232	Biological Synthesis of Silver Nanoparticles: Antimicrobial Activity Against Clinical Isolates.	3 Year	Dr Raman P Yadav, Nilesh Paul	0.01	2014-15
233	Reimbursement of Publication Fees For Manuscript In Journal	2 Year	Dr Y A Deshmukh	0.05	2014-15
234	Biological Synthesis of Highly Efficient Quantum Dots And Its Application in Detection of MTB And Latent TB (LTB) Antigens	3 Year	Dr Raman P Yadav, Amita Bhagit	0.01	2014-15
235	Clinical Effect of Virgin Olive Oil On Dental Plaque	1 Year	Dr R S Inamdar	0.08	2014-15
236	Biological Synthesis of Silver Nanoparticles: Antimicrobial Activity Against Clinical Isolates.	3 Year	Dr Raman P Yadav, Nilesh Paul	0.09	2014-15
237	Biological Synthesis of Silver Nanoparticles: Antimicrobial Activity Against Clinical Isolates.	3 Year	Dr Raman P Yadav, Amita Bhagit	0.09	2014-15
238	Clinic microbiological Study of Mycoplasma Pneumoniae Induced Atypical Pneumonia.	3 Year	Dr A.D Urhekar	0.30	2014-15
239	Developing Natural Alternatives To Synthetic Dipeptidyl Peptidase IV Inhibitors For Diabetes With Metabolic Syndrome	3 Year	Dr. Ipseeta Ray, Rajesh Kumar Suman	0.35	2014-15
240	Developing Natural Alternatives To Synthetic Dipeptidyl Peptidase IV Inhibitors For Diabetes With Metabolic Syndrome.	3 year	Dr Ipsheetta Ray Manjusha Boarde	0.28	2014-15
241	Biological Synthesis of Silver Nanoparticles: Antimicrobial Activity Against Clinical Isolates.	3 Year	Dr Raman P Yadav, Nilesh Paul	0.02	2014-15
242	Microbiological Study of Malaria And Standardization of Cost Effective Antimalarial Drugs Sensitivity Testing For Plasmodium Vivax And Plasmodium Falciparum.	3 Year	Dr. A. Urhekar	0.30	2014-15
243	Study of Leptin, Homa-Ir, Lipid Profile And HbA1c In Normal Bmi And Obese Diabetic Patients.	1 Year	Dr Z G Badade	0.02	2014-15
244	Diurnal Variations of Serum Urea, Uric Acid And Creatinine In Normal Subjects.	1 Year	Dr. A. D. Deepak	0.02	2014-15
245	Urinary Microalbumin-Creatinine Ratio For Early Detection of Renal Damage In Patients With Type II Diabetes Mellitus.	1 Year	Dr. A. D. Deepak	0.03	2014-15
246	Clinic microbiological Study of Mycoplasma Pneumoniae Induced Atypical Pneumonia.	4 Year	Dr. A D Urhekar	0.39	2014-15
247	Homa-Ir And Ratios of Tg/Hdl And Tc/Hdl As Indicators of Insulin Resistance In Patients With Metabolic Syndrome And Type-2 Diabetes Mellitus.	1 Year	Dr. Z G. Badade	0.02	2014-15
248	Effects of Statin Therapy On Plasma Glucose, Glycated Hemoglobin And Ketouria.	1 Year	Dr. A. D. Deepak	0.02	2014-15
249	Biochemical Markers In Pre And Post Menopause Women.	1 Year	Dr. Z G. Badade	0.04	2014-15
250	Study of Serum Adenosine Deaminase (Ada) Level In Diagnosis of Extrapulmonary And Smear Negative Tuberculosis.	1 Year	Dr. Z G. Badade	0.06	2014-15
251	Free Radical And Antioxidants In Obese Diabetics And Normal Bmi Diabetics.	1 Year	Dr. Z G. Badade	0.04	2014-15
252	Phenotypic Detection of Biofilms In Candida Species Isolated From Various Clinical Samples.	1 Year	Dr. S.A. Samant	0.07	2014-15
253	Phenotypic Detection of Carbapenemase Production In Gram Negative Bacteria By Modified Hodge Test.	1 Year	Dr. S.A. Samant	0.05	2014-15

Akamble



FO, MCGMIHS

Sr.no.	Name of the project and duration	Duration of the project	Name(s) of the teacher(s) working in the project receiving seed money	The amount of seed money provided (INR in lakhs)	Year of receiving the seed money
254	Species Identification of Candida Isolates In Various Clinical Samples.	1 Year	Dr. Anupama S. Wyawahare	0.06	2014-15
255	Antimicrobial Susceptibility Profile of Aerobic Bacterial Isolates From Patients Admitted To Intensive Care Units of Tertiary Care Hospital.	1 Year	Dr. Manjushree H. Bhalchandra (Mulay)	0.06	2014-15
256	Study of Hs-Crp Level In Diabetic And Non-Diabetic Patients And Their Relationship With Glycemic Control.	1 Year	Dr. Mrs. Vaishnav Deepali Milind	0.04	2014-15
257	Circulating Micro RNA Profiling In Tuberculosis And Its Association With Drug Resistant Tuberculosis.	3 Year	Dr A D Urhekar	0.09	2014-15
258	To Study Visual Field Index (Vfi) In Different Stages of Diabetic Retinopathy And Find Any Correlation Between Them	1 Year	Dr. G.N. Cherekar	0.30	2014-15
259	To Study The Impact of 2.8 Supero-Temporal Clear Corneal Incision On Astigmatism In Phacoemulsification Surgeries.	1 Year	Dr. J.P. Mishrikotkar	0.44	2014-15
260	Utility of Bact Alert 3 D System For Culture Sterile Body Fluids At Tertiary Care Center	1 Year	Dr Bansal V P	0.13	2014-15
261	Correlation of Smoking With Albomin Uria & Renal Dysfunction.	1 Year	Dr. A. G. Kulkarni	0.46	2014-15
262	Study of Correlation of Outcome Pregnancy Loss With Positivity of TORCH And APLA	1 Year	Dr. Shubhangi Mande	1.73	2014-15
263	Role of Serum Ferritin In Diagnosis of Iron Deficiency In Pregnancy	1 Year	Dr. Swati Shiradkar	0.49	2014-15
264	Study of Correlation of Homocysteine Level With Adverse Pregnancy Outcome	1 Year	Dr. Shubhangi Mande	1.80	2014-15
265	To Study Prevalence of Type 2 Diabetes Mellitus In Rural Community of Aurangabad District	1 Year	Dr. V. B. Yadav	0.47	2014-15
266	A Comparative Study of Outcome of Septoplasty For Nasal Obstruction With And Without Hypertrophied In Inferior Turbinate Reduction	1 Year	Dr. R. B. Bohra	0.70	2014-15
267	Comparision of Outcome of Different Diagnostic Modilities In Tubercular Cervical Lymphadenopathy	1 Year	Dr. Ashish Deshmukh	3.49	2014-15
268	A Clinical Study of Spontaneous Pneumothorax	1 Year	Dr. Ashish Deshmukh	2.32	2014-15
269	Comparitive Study of Body Index And Gold Classification As A Predictor of Severity & Systemic Involvement In COPD.	1 Year	Dr. Ashish Deshmukh	0.53	2014-15
270	Study of Factors Affecting Bronchial Asthama Control	1 Year	Dr.Sunil Jadhav	0.51	2014-15
271	Validity of Frozen Section In Diagnosis of Breast Lumps	1 Year	Dr. S.S. Mulay	1.50	2014-15
272	Histopathological Study of Abnormal Uterine Bleeding	1 Year	Dr. C.P.Bhale	0.79	2014-15
273	Study of Prevalence & Clinical Profile of AKI	1 Year	Dr Jayashree Ghanekar	1.16	2014-15
274	A Clinico- Microbiological Study of Vaginitis In Women With Special Reference To Vulvovaginal Candidiasis	1 Year	Dr. Anahita Hodiwala	0.18	2014-15
275	Bacteriological Profile of Uropathogens In Catheterized Patients With Special Reference To Detection of Slime Production	1 Year	Dr. Anahita Hodiwala	0.18	2014-15
276	Prevalence of Streptococcus Agalactiae In Pregnant Women & Its Antibiotic Sensitivity Pattern	1 Year	Dr. A. Urhekar	0.13	2014-15
277	Clinicomicrobiological Study of Enterococcus And Its Antibiotic Sensitivity Pattern	1 Year	Dr. A. Urhekar	0.13	2014-15
278	Prevalence of Toxoplasmosis In Pregnant Women And Its Clinical Correlation	3 Year	Dr. A. Urhekar	0.29	2014-15
279	Clinicomicrobiological Study of Mycoplasma Pneumoniae Induced Atypical Pneumonia	3 Year	Dr. A. Urhekar	0.30	2014-15
280	Study of Adiponectin Levels In Diabeticwith Normal BMI And In Obese Diabetics	3 Year	Dr Z G Badade , Dr Vinita Singh	0.25	2014-15
281	Short And Long Term Effects On Testies In Experimentally Induced Diabetes Mellitus Rats	3 Year	Dr Aruna Mukherjee, Mr Kishwor Bhandhari	0.13	2014-15

Akamble



[Signature]
FO, MGMIHS

Sr.no.	Name of the project and duration	Duration of the project	Name(s) of the teacher(s) working in the project receiving seed money	The amount of seed money provided (INR in lakhs)	Year of receiving the seed money
282	Microbiological Study of Malaria And Standardization of Cost Effective Antimalarial Drugs Sensitivity Testing For Plasmodium Vivax And <u>Plasmodium Falciparum</u>	3 Year	Dr. A. Urhekar	0.11	2014-15
283	Microbiological Study of Malaria And Standardization of Cost Effective Antimalarial Drugs Sensitivity Testing For Plasmodium Vivax And <u>Plasmodium Falciparum</u>	3 Year	Dr. A. Urhekar	0.07	2014-15
284	Microbiological Study of Malaria And Standardization of Cost Effective Antimalarial Drugs Sensitivity Testing For Plasmodium Vivax And <u>Plasmodium Falciparum</u>	3 Year	Dr. A. Urhekar	0.09	2014-15
285	Microbiological And Genomic Study of Aspergillosis And Standardization of Cost Effective Antifungal Drug Sensitivity Testing.	3 Year	Dr. A. Urhekar	0.02	2014-15


Accountant




Finance Officer



MGM INSTITUTE OF HEALTH SCIENCES
KAMOTHE, NAVI MUMBAI
Budget for the F. Y. 2014-15

RECEIPTS	Budgeted 2014-15 (Amount In Lakhs)
TO OPENING BALANCES (Sch. "A") Cash at Bank - Saving , Current A/c & Fixed Deposits	3,510.21
TO RECURRING RECEIPTS Academic Fees Medical Fees Other & Misc Bank Interest	13,351.28 5,285.46 101.53 363.76
TO NON RECURRING RECEIPTS (Sch. "G")	5,837.87
TOTAL Rs.	28,450.10

PAYMENTS	Budgeted 2014-15 (Amount In Lakhs)
BY RECURRING EXPENSES Salaries (Sch. "C") Academic Expenses(Sch "D") Administrative Expenses (Sch. "E") Research Exp. (Sch."F")	5,018.20 5,118.50 281.84 2,598.38
BY FIXED ASSETS (ADDITION) (Sch. "B")	2,584.90
BY NON RECURRING PAYMENTS (Sch. "H")	7,228.09
BY CLOSING BALANCES (Sch. "A") Cash at Bank - Saving , Current A/c & Fixed Deposits	5,620.21
TOTAL Rs.	28,450.11



FO, MGMIHS



MGM INSTITUTE OF HEALTH SCIENCES

KAMOTHE, NAVI MUMBAI

Budget 2014-15

RECURRING RECEIPTS	
PARTICULARS	Total
Academic Fees	13,351.28
Medical Fees	5,285.46
Other & Misc	101.53
Bank Interest	363.76
Total	19,102.03

SCHEDULE "A":- CASH & BANK	
PARTICULARS	Total
Cash & Bank Opening	3,510.21
Cash & Bank Closing	5,620.21

SCHEDULE "B":- FIXED ASSETS	
PARTICULARS	Total
Building Construction	1,352.45
Computers Software Systems	42.00
Electrification & Installation	26.38
Equipment & Instruments & Paint & Machinery	842.02
Furniture , Fixtures & Dead Stock	184.54
Library Books	33.22
Office Equipments	53.72
Other Assets	21.99
Vehicles	28.59
TOTAL RS.	2,584.90

SCHEDULE "C":- SALARIES	
PARTICULARS	Total
Non Teaching & Teaching Salaries	4,996.00
Staff Welfare Expenses	22.19
TOTAL RS.	5,018.20



FO, MGMIHS

SCHEDULE "D":- ACADEMIC EXPENSES	
PARTICULARS	Total
Admission Expenses	1.72
Advertisement	20.22
Affiliation & Accrediation Fees	7.77
Biomedical west	4.51
Building Rent	78.42
Conference, Seminar, Workshop Expenses(National/International)	25.00
Charity Expenses to Patients	1,480.78
Clinical Expenses	1.48
Consulting charges	0.05
Convocation Expenses	0.42
Diet Expenses	52.98
Equipment Expenses-Insurance,Tax & others	3.82
Examination Expenses	75.71
Fire Extinguisher Refilling	0.67
Function & Programme Expenses	9.50
Garden Expenses	4.63
Generator Expenses	5.34
Inspection Fees & Expenses	60.45
Journals & Periodicals Expenses	132.80
Labour Charges	0.16
Linen Expenses	23.67
Lab & Dept Exp	437.24
MCI Fees	33.41
Medical Camp Exp	7.10
Medicine ,Other Test & Diagnostics Kits Expenses	598.64
Membership & Subscription Charges	22.81
Oxygen Gas Cylinder Exps.	46.16
Power /Electricity Electricity Expenses	341.03
Registration, License & Renewal Expenses	2.77
Repairs & Maintanance - Building	102.08
Repairs & Maintanance - Electricals	67.26
Repairs & Maintenace-Computers	23.35
Repairs & maintenance- Furniture	17.56
Repairs & Maintenance -Vehicel	19.10
Repairs & Maintenance-Campus	0.74
Repairs & Maintenance-Office Equipment	47.04



[Handwritten signature]

FO, MGMIHS

Repairs & Maintenance-Others	14.06
Scholarship & Freeship	150.02
Security Expenses	91.28
Sports & Play Ground Expenses	0.22
Store & Consumable Expenses	2.10
Student Welfare expenses	3.87
Surgical Expenses	87.37
Traning & Education Expenses	10.30
Vehicle Expenses-Insurance,Tax & others	16.16
Verification Expenses	1.96
Ward Expenses	11.86
Washing & Cleaning Expenses	588.01
Water Charges	58.01
Property Tax	70.22
Financial Expenses(Interest on TDS/interest on term loan, interest on vehicle, loan Processing Fee,Bank guarantee)	256.68
TOTAL Rs.	5,118.50

SCHEDULE "E" :- ADMINISTRATIVE EXPENSES	
PARTICULARS	Total
Audit Fees	13.21
Bank Charges	2.80
Brokerage Charges	0.73
CIDCO Service Charges	0.92
Freight & Octroi Expenses	0.10
Hostel Expenses	17.34



FO, MGMIHS

Guest Accomodation Exp	0.10
Legal & Professional Fees	4.80
Local Conveyance Expenses	1.03
Meeting Expenses	11.36
News paper & Periodicals Expenses	3.73
Octroi /L.B.T. Expenses/ Transportation Expenses	9.85
Office & Misc. Expenses	31.98
Pest Control Expenses	0.67
Petrol, Diesel & Toll Expenses	13.13
Photocopy Expenses	2.65
Postage,telegram & Courier Expenses	10.30
Printing & Stationary	6.20
Printing & Stationery Expenses	84.18
Proposal Expenses	4.74
RHTC Waluj Exepenses	0.28
Telephone Expenses	18.19
Transporation Expenses	1.01
Travelling Expenses	41.66
Website Designing & Development Expenses	0.88
TOTAL RS.	281.84

SCHEDULE "F" :- RESEARCH EXPENSES	
PARTICULARS	Total
Academic Expenses (Research & Development)	1,273.37
Administrative Expenses(Research & Development)	70.46
Salaries,Remuneration Fellowship (R&D)	1,254.55
TOTAL RS.	2,598.38

SCH. "G" :- NON RECURRING RECEIPTS FOR THE YEAR 2014-15	
PARTICULARS	Total
Non Recurring Receipts	5,837.87
Total	5,837.87

SCH. "H" :- NON RECURRING PAYMENTS FOR THE YEAR 2014-2015	
PARTICULARS	Total
Non Recurring Payments	7,228.09
Total	7,228.09



FO, MGMIHS



MGM INSTITUTE OF HEALTH SCIENCES
KAMOTHE, NAVI MUMBAI
Budget for the F. Y. 2015-16

R E C E I P T S	Budgeted 2015-16 (Amount In lakhs)
TO OPENING BALANCES (Sch. "A")	
Cash at Bank - Saving , Current A/c & Fixed Deposits	3,530.19
TO RECURRING RECEIPTS	
Academic Fees	16,242.50
Medical Fees	7,594.29
Other & Misc	122.17
Bank Interest	477.14
TO NON RECURRING RECEIPTS (Sch. "G")	15,259.84
TOTAL Rs.	43,226.12

P A Y M E N T S	Budgeted 2015-16 (Amount In lakhs)
BY RECURRING EXPENSES	
Salaries (Sch. "C")	6,340.72
Academic Expenses (Sch. "D")	7,050.78
Administrative Expenses (Sch. "E")	316.57
Research Exp. (Sch. "F")	3,242.12
BY FIXED ASSETS (ADDITION) (Sch. "B")	3,782.07
BY NON RECURRING PAYMENTS (Sch. "H")	16,813.67
BY CLOSING BALANCES (Sch. "A")	
Cash at Bank - Saving , Current A/c & Fixed Deposits	5,680.19
TOTAL Rs.	43,226.13



FO, MGMIHS



MGM INSTITUTE OF HEALTH SCIENCES
KAMOTHE, NAVI MUMBAI
Budget 2015-16

RECURRING RECEIPTS	
PARTICULARS	Total
Academic Fees	16,242.50
Medical Fees	7,594.29
Other & Misc	122.17
Bank Interest	477.14
Total	24,436.09

SCHEDULE "A":- CASH & BANK	
PARTICULARS	Total
Cash & Bank Opening	3,530.19
Cash & Bank Closing	5,680.19

SCHEDULE "B":- FIXED ASSETS	
PARTICULARS	Total
Building Construction	2,341.24
Computers Software Systems	40.21
Electrification & Installation	23.23
Equipment & Instruments & Palnt & Machinery	1,065.00
Furniture , Fixtures & Dead Stock	242.58
Library Books	35.00
Office Equipments	24.86
Vehicles	9.96
TOTAL RS.	3,782.07

SCHEDULE "C":- SALARIES	
PARTICULARS	Total
Non Teaching & Teaching Salaries	6,309.36
Staff Welfare Expenses	31.35
TOTAL RS.	6,340.72




FO, MGMIHS

SCHEDULE "D":-ACADEMIC EXPENSES	
PARTICULARS	Total
Admission Expenses	30.80
Advertisement	23.74
Affiliation & Accrediation Fees	11.65
Annual gathering expenses	1.32
Building Rent	78.42
Conference, Seminar, Workshop Expenses(National/International)	20.22
Charity Expenses to Patients	2,049.03
Clinical Expenses	1.31
Consulting charges	266.58
Convocation Expenses	6.34
Diet Expenses	61.91
Equipment Expenses-Insurance,Tax & others	4.85
Examination Expenses	102.67
Function & Programme Expenses	10.55
Garden Expenses	3.52
Inspection Fees & Expenses	18.00
Journals & Periodicals Expenses	210.00
Linen Expenses	13.64
Lab & Dept Exp	420.65
Medical Camp Exp	29.07
Medicine ,Other Test & Diagnostics Kits Expenses	1,142.25
Membership & Subscription Charges	18.10
Oxygen Gas Cylinder Exps.	70.79
Power /Electricity Electricity Expenses	467.95
Registration, License & Renewal Expenses	1.38
Repairs & Maintanance - Building	207.99




FO, MGMIHS

Repairs & Maintenance - Electricals	43.04
Repairs & Maintenance-Computers	19.32
Repairs & maintenance- Furniture	30.83
Repairs & Maintenance -Vehicl	1.63
Repairs & Maintenance-Others	7.01
Scholarship & Freeship	212.08
Security Expenses	129.41
Sports & Play Ground Expenses	1.15
Store & Consumable Expenses	12.70
Student Welfare expenses	19.84
Surgical Expenses	101.97
Vehicle Expenses-Insurance,Tax & others	31.35
Ward Expenses	33.52
Washing & Cleaning Expenses	652.27
Water Charges	122.63
Property Tax	92.09
Financial Expenses(Interest on TDS/interest on term loan, interest on vehicle, loan Processing Fee,Bank guarantee)	267.22
TOTAL Rs.	7,050.78

SCHEDULE "E" :- ADMINISTRATIVE EXPENSES	
PARTICULARS	Total
Audit Fees	14.26
Bank Charges	5.07
CIDCO Service Charges	0.55
Gift to New Babies	0.01
Guest House Expenses	32.40
Local Conveyance Expenses	7.60
News paper & Periodicals Expenses	10.62
Octroi /L.B.T. Expenses/ Transportation Expenses	21.23
Pest Control Expenses	21.08
Petrol, Diesel & Toll Expenses	3.67
Photocopy Expenses	30.32
Postage,telegram & Courier Expenses	117.00
Printing & Stationery Expenses	4.58
Travelling Expenses	48.19
TOTAL RS.	316.57



FO, MGMIHS

SCHEDULE "F" :- RESEARCH EXPENSES	
PARTICULARS	Total
Collaboration with other Universities	2.50
Academic Expenses (Research & Development)	1,410.16
Administration Expenses(Research & Development)	63.31
Repairs & Maintenance-Equipments	180.97
Salaries, remuneration, Fellowship (R & D)	1,585.18
TOTAL RS.	3,242.12

SCH. "G" :- NON RECURRING RECEIPTS FOR THE YEAR 2015-2016	
PARTICULARS	Total
Non Recurring Receipts	15,259.84
Total	15,259.84

SCH. "H" :- NON RECURRING PAYMENTS FOR THE YEAR 2015-2016	
PARTICULARS	Total
Non Recurring Payments	16,813.67
Total	16,813.67



[Handwritten Signature]
FO, MGMIHS



MGM INSTITUTE OF HEALTH SCIENCES

KAMOTHE, NAVI MUMBAI

Budget for the F. Y. 2016-17

RECEIPTS	Budgeted 2016-17 (Amount In Lakhs)
TO OPENING BALANCES (Sch. "A") Cash at Bank - Saving , Current A/c & Fixed Deposits	5,472.70
TO RECURRING RECEIPTS Academic Fees Medical Fees Other & Misc Bank Interest	18,949.14 7,825.63 666.36 107.89
TO NON RECURRING RECEIPTS (Sch. "G")	11,619.89
TOTAL Rs.	44,641.61

PAYMENTS	Budgeted 2016-17 (Amount In Lakhs)
BY RECURRING EXPENSES Salaries (Sch. "C") Academic Expenses (Sch. "D") Administrative Expenses (Sch. "E") Research Exp. (Sch. "F")	7,640.71 7,127.00 345.58 3,584.74
BY FIXED ASSETS (ADDITION) (Sch. "B")	4,655.89
BY NON RECURRING PAYMENTS (Sch. "H")	12,329.91
BY CLOSING BALANCES (Sch. "A") Cash at Bank - Saving , Current A/c & Fixed Deposits	8,957.77
TOTAL Rs.	44,641.60



FO, MCGMIHS



MGM INSTITUTE OF HEALTH SCIENCES
KAMOTHE, NAVI MUMBAI
Budget 2016-17

RECURRING RECEIPTS	
PARTICULARS	Total
Academic Fees	18,949.14
Medical Fees	7,825.63
Other & Misc	666.36
Bank Interest	107.89
Total	27,549.02

SCHEDULE "A":- CASH & BANK	
PARTICULARS	Total
Cash & Bank Opening	5,472.70
Cash & Bank Closing	8,957.77

SCHEDULE "B":- FIXED ASSETS	
PARTICULARS	Total
Building Construction	2,870.22
Computers Software Systems	47.42
Electrification & Installation	1.57
Equipment & Instruments & Palnt & Machinery	1,552.83
Furniture , Fixtures & Dead Stock	104.86
Library Books	38.00
Office Equipments	40.99
Vehicles	-
TOTAL RS.	4,655.89

SCHEDULE "C":- SALARIES	
PARTICULARS	Total
Non Teaching & Teaching Salaries	7,619.72
Staff Welfare Expenses	21.00
TOTAL RS.	7,640.71



FO, MGMIHS

SCHEDULE "D":-ACADEMIC EXPENSES	
PARTICULARS	Total
Admission Expenses	43.89
Advertisement	25.94
Affiliation & Accrediation Fees	3.48
Annual gathering expenses	3.22
Building Rent	78.42
Conference, Seminar, Workshop Expenses(National/International)	22.24
Charity Expenses to Patients	1,786.62
Clinical Expenses	0.88
Computer Expenses	-
Consulting charges	259.69
Convocation Expenses	13.79
Diet Expenses	80.60
Equipment Expenses-Insurance,Tax & others	6.15
Examination Expenses	123.17
Function & Programme Expenses	7.51
Garden Expenses	8.90
Inspection Fees & Expenses	22.92
Journals & Periodicals Expenses	170.17
Linen Expenses	0.85
Lab & Dept Exp	523.03
Medical Camp Exp	6.13
Medicine ,Other Test & Diagnostics Kits Expenses	1,402.34
Membership & Subscription Charges	22.94
Oxygen Gas Cylinder Exps.	74.61
Power /Electricity Electricity Expenses	328.21
Registration, License & Renewal Expenses	3.71
Repairs & Maintanance - Building	171.32
Repairs & Maintanance - Electricals	38.88
Repairs & Maintenace-Computers	24.77
Repairs & maintenance- Furniture	31.79
Repairs & Maintenance -Vehicel	9.72
Repairs & Maintenance-Campus	28.04
Repairs & Maintenance-Office Equipment	22.00
Repairs & Maintenance-Others	10.43
Scholarship & Freeship	225.48
Security Expenses	174.60
Sports & Play Ground Expenses	0.44
Store & Consumable Expenses	21.36
Student Welfare expenses	7.12
Surgical Expenses	129.95
Vehicle Expenses-Insurance,Tax & others	40.17
Ward Expenses	41.43
Washing & Cleaning Expenses	784.41
Water Charges	41.70
Property Tax	22.63
Processing Fee,Bank guarantee)	281.36
TOTAL Rs.	7,127.00



FO, MGMIHS

SCHEDULE "E" :- ADMINISTRATIVE EXPENSES	
PARTICULARS	Total
Audit Fees	15.67
Bank Charges	6.71
CIDCO Service Charges	0.42
Guest House Expenses	0.01
Legal & Professional Fees	79.01
Meeting Expenses	7.91
Octroi /L.B.T. Expenses/ Transportation Expenses	0.64
Office & Misc. Expenses	23.14
Petrol, Diesel & Toll Expenses	21.42
Photocopy Expenses	4.57
Postage,telegram & Courier Expenses	27.92
Printing & Stationary	116.61
Travelling Expenses	41.54
TOTAL RS.	345.58

SCHEDULE "F" :- RESEARCH EXPENSES	
PARTICULARS	Total
Collaboration with other Universities	-
Academic Expenses (Research & Development)	1,425.40
Administration Expenses(Research & Development)	69.12
Patent Expenses	-
Repairs & Maintenance-Equipments	180.05
Salaries,remuneration,Fellowship (R & D)	1,910.18
TOTAL RS.	3,584.74

SCH. "G" :- NON RECURRING RECEIPTS FOR THE YEAR 2016-2017	
PARTICULARS	Total
Non Recurring Receipts	11,619.89
Total	11,619.89

SCH. "H" :- NON RECURRING PAYMENTS FOR THE YEAR 2016-2017	
PARTICULARS	Total
Non Recurring Payments	12,329.91
Total	12,329.91



[Handwritten Signature]
FO, MGMIHS



MGM INSTITUTE OF HEALTH SCIENCES
KAMOTHE, NAVI MUMBAI
Budget for the F. Y. 2017-18

R E C E I P T S	Budget 2017-18 (Amount In Lakhs)
TO OPENING BALANCES (Sch. "A")	
Cash at Bank - Saving , Current A/c & Fixed Deposits	8,370.62
TO RECURRING RECEIPTS	
Academic Fees	21,998.74
Medical Fees	8,421.77
Other & Misc	96.75
Bank Interest	816.31
TO NON RECURRING RECEIPTS (Sch. "G")	20,290.59
TOTAL Rs.	59,994.77

P A Y M E N T S	Budget 2017-18 (Amount In Lakhs)
BY RECURRING EXPENSES	
Salaries (Sch. "C")	8,486.70
Academic Expenses (Sch. "D")	7,786.44
Administrative Expenses (Sch. "E")	384.43
Research Exp. (Sch. "F")	3,930.25
BY FIXED ASSETS (ADDITION) (Sch. "B")	3,008.08
BY NON RECURRING PAYMENTS (Sch. "H")	17,066.94
BY CLOSING BALANCES (Sch. "A")	
Cash at Bank - Saving , Current A/c & Fixed Deposits	19,331.93
TOTAL Rs.	59,994.77



FO, MGMIHS



MGM INSTITUTE OF HEALTH SCIENCES
KAMOTHE, NAVI MUMBAI
Budget 2017-18

RECURRING RECEIPTS	
PARTICULARS	Total
Academic Fees	21,998.74
Medical Fees	8,421.77
Other & Misc	96.75
Bank Interest	816.31
Total	31,333.56

SCHEDULE "A":- CASH & BANK	
PARTICULARS	Total
Cash & Bank Opening	8,370.62
Cash & Bank Closing	19,331.93

SCHEDULE "B":- FIXED ASSETS	
PARTICULARS	Total
Building Construction	1,690.21
Computers Software Systems	46.26
Electrification & Installation	21.14
Equipment & Instruments & Palnt & Machinery	1,078.95
Furniture , Fixtures & Dead Stock	96.72
Library Books	40.00
Office Equipments	29.90
Vehicles	4.91
TOTAL RS.	3,008.08




FO, MGMIHS

SCHEDULE "C":- SALARIES	
PARTICULARS	Total
Non Teaching & Teaching Salaries	8,456.87
Staff Welfare Expenses	29.83
TOTAL RS.	8,486.70

SCHEDULE "D":-ACADEMIC EXPENSES	
PARTICULARS	Total
Admission Expenses	50.90
Advertisement	20.86
Affiliation & Accrediation Fees	4.74
Annual gathering expenses	0.23
Building Rent	78.94
Conference, Seminar, Workshop Expenses(National/International)	16.06
Charity Expenses to Patients	1,657.02
Clinical Expenses	1.76
Convocation Expenses	11.41
Diet Expenses	82.66
Equipment Expenses-Insurance,Tax & others	8.18
Examination Expenses	114.22
Function & Programme Expenses	19.25
Garden Expenses	9.64
Inspection Fees & Expenses	9.20
Journals & Periodicals Expenses	190.15
Linen Expenses	22.44
Lab & Dept Exp	731.07
Medical Camp Exp	9.84
Medicine ,Other Test & Diagnostics Kits Expenses	1,595.34
Membership & Subscription Charges	22.09
Oxygen Gas Cylinder Exps.	84.23
Power /Electricity Electricity Expenses	508.24
Registration, License & Renewal Expenses	7.61



[Handwritten signature]

FO, MGMIHS

Repairs & Maintenance - Building	357.68
Repairs & Maintenance - Electricals	82.97
Repairs & Maintenance-Computers	31.87
Repairs & maintenance- Furniture	33.62
Repairs & Maintenance -Vehicle	21.16
Repairs & Maintenance-Campus	41.27
Repairs & Maintenance-Others	30.64
Scholarship & Freeship	298.80
Security Expenses	165.50
Shares to Visiting Doctors	269.59
Sports & Play Ground Expenses	0.73
Store & Consumable Expenses	4.48
Student Welfare expenses	4.11
Surgical Expenses	155.58
Vehicle Expenses-Insurance, Tax & others	9.77
Ward Expenses	48.14
Washing & Cleaning Expenses	773.69
Water Charges	50.49
Property Tax	22.01
Financial Expenses(Interest on TDS/interest on term loan, interest on vehicle, loan Processing Fee,Bank guarantee)	128.24
TOTAL Rs.	7,786.44

SCHEDULE "E" :- ADMINISTRATIVE EXPENSES	
PARTICULARS	Total
Audit Fees	19.66
Bank Charges	42.14
Brokerage Charges	-
CIDCO Service Charges	0.78
Guest House Expenses	0.11
Legal & Professional Fees	37.00
Meeting Expenses	6.78
Office & Misc. Expenses	20.78
Petrol, Diesel & Toll Expenses	41.44
Photocopy Expenses	5.57
Postage,telegram & Courier Expenses	33.80
Printing & Stationary	137.65
Proposal Expenses	1.14
Travelling Expenses	37.58
TOTAL RS.	384.43




FO, MGMIHS

SCHEDULE "F" :- RESEARCH EXPENSES	
PARTICULARS	Total
Collaboration with other Univerisities	-
Academic Expenses (Research & Development)	1,557.29
Administration Expenses(Research & Development)	76.89
Repairs & Maintenance-Equipments	174.40
Salaries,remuneration,Fellowship (R & D)	2,121.68
TOTAL RS.	3,930.25

SCH. "G" :- NON RECURRING RECEIPTS FOR THE YEAR 2017-2018	
PARTICULARS	Total
Non Recurring Receipts	20,290.59
Total	20,290.59

SCH. "H" :- NON RECURRING PAYMENTS FOR THE YEAR 2017-2018	
PARTICULARS	Total
Non Recurring Payments	17,066.94
Total	17,066.94



[Handwritten signature]

FO, MGMIHS



**MGM INSTITUTE OF HEALTH SCIENCES
KAMOTHE, NAVI MUMBAI**

Budget for the F. Y. 2018-19	
RECEIPTS	Budgeted 2018-19 (Amount In Lakhs)
TO OPENING BALANCES (Sch. "A")	
Cash at Bank - Saving , Current A/c & Fixed Deposits	16,353.13
TO RECURRING RECEIPTS	
Academic Fees	27,307.83
Medical Fees	9,024.30
Other & Misc	120.29
Bank Interest	1,077.97
TO NON RECURRING RECEIPTS (Sch. "G")	33,712.86
TOTAL Rs.	87,596.37
PAYMENTS	Budgeted 2018-19 (Amount In Lakhs)
BY RECURRING EXPENSES	
Salaries (Sch. "C")	11,978.00
Academic Expenses (Sch. "D")	9,440.82
Administrative Expenses (Sch. "E")	568.17
Research Exp. (Sch. "F")	5,600.84
BY FIXED ASSETS (ADDITION) (Sch. "B")	2,233.76
BY NON RECURRING PAYMENTS (Sch. "H")	35,072.58
BY CLOSING BALANCES (Sch. "A")	
Cash at Bank - Saving , Current A/c & Fixed Deposits	22,702.20
TOTAL Rs.	87,596.37




FO, MGMIHS



MGM INSTITUTE OF HEALTH SCIENCES
KAMOTHE, NAVI MUMBAI
Budget 2018-19

RECURRING RECEIPTS	Total
PARTICULARS	
Academic Fees	27,307.83
Medical Fees	9,024.30
Other & Misc	120.29
Bank Interest	1,077.97
Total	37,530.38

SCHEDULE "A":- CASH & BANK	Total
PARTICULARS	
Cash & Bank Opening	16,353.13
Cash & Bank Closing	22,702.20

SCHEDULE "B":- FIXED ASSETS	Total
PARTICULARS	
Building Construction	476.62
Computers Software Systems	150.00
Electrification & Installation	0.10
Equipment & Instruments & Paint & Machinery	908.49
Furniture , Fixtures & Dead Stock	96.06
Land	500.00
Library Books	23.14
Office Equipments	65.47
Vehicles	13.87
TOTAL RS.	2,233.76

SCHEDULE "C":- SALARIES	Total
PARTICULARS	
Non Teaching & Teaching Salaries	11,937.46
Staff Welfare Expenses	40.54
TOTAL RS.	11,978.00




FO, MGMIHS

SCHEDULE "D":-ACADEMIC EXPENSES	
PARTICULARS	Total
Admission Expenses	80.00
Advertisement	50.00
Affiliation & Accrediation Fees	9.64
Annual gathering expenses	0.22
Blood Bank Expenses	5.00
Building Rent	35.33
Conference, Seminar, Workshop Expenses(National/International)	72.00
Charity Expenses to Patients	1,588.53
Clinical Expenses	1.46
Convocation Expenses	20.00
Diet Expenses	59.35
Equipment Expenses-Insurance,Tax & others	7.36
Examination Expenses	120.00
Function & Programme Expenses	75.00
Garden Expenses	18.02
Inspection Fees & Expenses	17.99
Journals & Periodicals Expenses	250.00
Linen Expenses	17.24
Lab & Dept Exp	1,611.00
Medical Camp Exp	23.80
Medicine ,Other Test & Diagnostics Kits Expenses	1,632.32
Membership & Subscription Charges	23.76
Oxygen Gas Cylinder Exps.	101.18
Power /Electricity Electricity Expenses	780.00
Registration, License & Renewal Expenses	8.23
Repairs & Maintanance - Building	350.00
Repairs & Maintanance - Electricals	82.65
Repairs & Maintanance-Computers	39.09
Repairs & maintenance- Furniture	48.56
Repairs & Maintenance -Vehicel	130.00
Repairs & Maintenance-Campus	62.33
Repairs & Maintenance-Office Equipment	44.00
Repairs & Maintenance-Others	82.00
Scholarship & Freeship	742.00
Security Expenses	200.47
Shares to Visiting Doctors	279.95
Sports & Play Ground Expenses	0.40
Store & Consumable Expenses	10.15
Student Welfare expenses	70.00
Surgical Expenses	290.18
Vehicle Expenses-Insurance,Tax & others	16.31
Ward Expenses	80.80
Washing & Cleaning Expenses	155.97
Water Charges	50.57
Property Tax	26.24
vehicle, loan Processing Fee,Bank guarantee)	71.73
TOTAL Rs.	9,440.82



[Signature]
FO, MGNIHS

SCHEDULE "E" :- ADMINISTRATIVE EXPENSES	
PARTICULARS	Total
Audit Fees	21.06
Bank Charges	45.11
CIDCO Service Charges	0.69
Guest House Expenses	0.35
Legal & Professional Fees	50.98
Local Conveyance Expenses	2.00
Meeting Expenses	15.00
Octroi /L.B.T. Expenses/ Transportation Expenses	49.72
Office & Misc. Expenses	16.28
Petrol, Diesel & Toll Expenses	52.68
Photocopy Expenses	4.71
Postage,telegram & Courier Expenses	29.24
Printing & Stationary	165.67
Proposal Expenses	8.93
Travelling Expenses	105.76
TOTAL RS.	568.17

SCHEDULE "F" :- RESEARCH EXPENSES	
PARTICULARS	Total
Collaboration with other Universities	2.00
Academic Expenses (Research & Development)	1,888.16
Administration Expenses(Research & Development)	113.63
Repairs & Maintenance-Equipments	600.00
Salaries,remuneration,Fellowship (R & D)	2,997.04
TOTAL RS.	5,600.84

SCH. "H" :- NON RECURRING RECEIPTS FOR THE YEAR 2018-2019	
PARTICULARS	Total
Non Recurring Receipts	33,712.86
Total	33,712.86

SCH. "H" :- NON RECURRING PAYMENTS FOR THE YEAR 2018-2019	
PARTICULARS	Total
Non Recurring Payments	35,072.58
Total	35,072.58



[Signature]
 ED, MGIMS